

DE09-135

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July 29, 2009

Ms. Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301-2429

RE:

Docket No. DE - Electric Assistance Program

2009-2010 Program Year Incremental Administrative Expenses Budget

Dear Ms. Howland:

In accordance with Commission orders and the EAP Utility Manual, attached please find an original and 8 copies of New Hampshire Electric Cooperative's (NHEC) proposed Electric Assistance Program 2009-2010 Program Year. This document has been provided electronically to the service list today via email.

The following documents are attached:

- NHEC's proposed budget for the 2009-10 program year including NHEC's incremental administrative costs and NHEC's pro rata share of the Community Action Agencies budget as provided on July 24, 2009.
- NHEC's forecast kilowatt-hour sales for the 2009-10 program year.

Please do not hesitate to contact me if you should have any questions or need further information.

Sincerely,

Clinton Hutchins

Member Solutions Manager

Encl.

CC: OCA

Mark Dean, Esq.